

## RAYSUT CEMENT COMPANY SAOG AND ITS SUBSIDIARIES

### CONSOLIDATED AND PARENT COMPANY'S STATEMENT OF COMPREHENSIVE INCOME FOR THE FIRST QUARTER ENDED 31 MARCH 2015

	Notes	Parent Company		Consolidated	
		31/3/2015 RO	31/3/2014 RO	31/3/2015 RO	31/3/2014 RO
<b>Revenue</b>	29	<b>17,508,366</b>	17,887,072	<b>24,426,246</b>	24,816,921
Cost of sales	30	<b>(9,477,808)</b>	(7,649,799)	<b>(15,057,626)</b>	(12,940,113)
<b>Gross profit</b>		<b>8,030,558</b>	10,237,273	<b>9,368,620</b>	11,876,808
General and administrative expenses	31	<b>(602,874)</b>	(503,613)	<b>(1,065,998)</b>	(867,969)
Selling and distribution expenses	33	<b>(1,574,468)</b>	(1,857,108)	<b>(1,011,171)</b>	(1,440,014)
Other income	34	<b>1,777</b>	20,484	<b>84,078</b>	23,324
<b>Profit from operations</b>		<b>5,854,993</b>	7,897,036	<b>7,375,529</b>	9,592,149
Finance cost - net	35	<b>(402,077)</b>	(448,252)	<b>(374,275)</b>	(448,325)
Fair value gain (loss) on financial assets at fair value through profit or loss	13	<b>(257,096)</b>	77,568	<b>(257,096)</b>	77,568
<b>Profit before tax</b>		<b>5,195,820</b>	7,526,352	<b>6,744,158</b>	9,221,392
Provision for Income tax	37	<b>(651,000)</b>	(990,250)	<b>(715,653)</b>	(990,250)
<b>Total profit and comprehensive income for the period</b>		<b>4,544,820</b>	6,536,102	<b>6,028,505</b>	8,231,142
<b>Basic and diluted earnings per share:</b>	38	<b>0.023</b>	0.033	<b>0.030</b>	0.041